

PLANILHA NÃO
DESONERADA
CRONOGRAMA

REFORMA E COMPLEMENTAÇÃO DAS
FACHADAS, ELEMENTOS METÁLICOS E
VIDROS

Processo: SEI-460001/001918/2023



Endereço: AV. ATLÂNTICA, Nº 3432, COPACABANA, RIO DE
JANEIRO - RJ
Município: RIO DE JANEIRO
Natureza: IEEA
Mês base de 07/24
preços:

BDI: 20%
BDI DIF: 15%
Prazo da Obra: 12 meses

ITEM	DISCRIMINAÇÃO	MESES							MESES					TOTAL	%
		1	2	3	4	5	6	7	8	9	10	11	12		
2,0	CANTEIRO DE OBRAS	R\$ 1.644,03	R\$ 1.644,03	R\$ 1.644,03	R\$ 1.644,03	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 6.576,12	0,052%
4,0	TRANSPORTES	R\$ 25.324,88	R\$ 25.923,32	R\$ 25.923,32	R\$ 26.021,68	R\$ 26.021,68	R\$ 26.021,68	R\$ 26.021,68	R\$ 26.021,68	R\$ 26.021,68	R\$ 25.423,24	R\$ 25.324,88	R\$ 25.324,88	R\$ 309.374,60	2,463%
5,0	SERVIÇOS COMPLEMENTARES	R\$ 149.677,89	R\$ 149.827,06	R\$ 145.967,85	R\$ 124.015,09	R\$ 50.992,28	R\$ 50.879,60	R\$ 50.879,60	R\$ 50.879,60	R\$ 50.879,60	R\$ 50.879,60	R\$ 50.879,60	R\$ 237.553,30	R\$ 1.163.311,06	9,261%
11,0	ESTRUTURAS	R\$ 39.935,52	R\$ 37.847,38	R\$ 37.847,38	R\$ 34.980,05	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 150.610,33	1,199%
14,0	ESQUADRIAS DE PVC, FERRO ALUMÍNIO OU MADEIRA, VIDRAÇAS E FERRAGENS	R\$ -	R\$ 190.672,69	R\$ 513.483,59	R\$ 513.483,59	R\$ 840.463,12	R\$ 888.440,37	R\$ 1.252.886,04	R\$ 1.101.961,08	R\$ 1.767.053,80	R\$ 1.373.567,73	R\$ 889.363,60	R\$ -	R\$ 9.331.375,61	74,290%
17,0	PINTURAS	R\$ -	R\$ -	R\$ -	R\$ 67.560,94	R\$ 67.560,94	R\$ 66.282,62	R\$ 66.282,62	R\$ 66.282,62	R\$ 66.282,62	R\$ 66.282,62	R\$ -	R\$ -	R\$ 466.534,99	3,714%
22,0	ADMINISTRAÇÃO LOCAL	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 607.826,17	4,839%
23,0	ENCARGOS COMPLEMENTARES	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 43.766,98	R\$ 525.203,71	4,181%
	TOTAL	R\$ 311.001,48	R\$ 500.333,64	R\$ 819.285,33	R\$ 862.124,54	R\$ 1.079.457,17	R\$ 1.126.043,43	R\$ 1.490.489,10	R\$ 1.339.564,14	R\$ 2.004.656,86	R\$ 1.610.572,34	R\$ 1.059.987,23	R\$ 357.297,34	R\$ 12.560.812,59	100,000%
	%	2,48%	3,98%	6,52%	6,86%	8,59%	8,96%	11,87%	10,66%	15,96%	12,82%	8,44%	2,84%		
	TOTAL ACUMULADO	R\$ 311.001,48	R\$ 811.335,12	R\$ 1.630.620,44	R\$ 2.492.744,99	R\$ 3.572.202,16	R\$ 4.698.245,58	R\$ 6.188.734,68	R\$ 7.528.298,82	R\$ 9.532.955,68	R\$ 11.143.528,02	R\$ 12.203.515,26	R\$ 12.560.812,59		
	% ACUMULADA	2,48%	6,46%	12,98%	19,85%	28,44%	37,40%	49,27%	59,93%	75,89%	88,72%	97,16%	100,00%		