

PLANILHA NÃO
DESONERADA
CRONOGRAMA

REFORMA E COMPLEMENTAÇÃO DAS
FACHADAS, ELEMENTOS METÁLICOS E
VIDROS

Processo: SEI-460001/001918/2023



Endereço: AV. ATLÂNTICA, Nº 3432, COPACABANA, RIO DE
JANEIRO - RJ
Município: RIO DE JANEIRO
Natureza: IEEA
Mês base de 07/24
preços:

BDI: 20%
BDI DIF: 15%
Prazo da Obra: 12 meses

ITEM	DISCRIMINAÇÃO	MESES							MESES							TOTAL	%
		1	2	3	4	5	6	7	8	9	10	11	12				
2,0	CANTEIRO DE OBRAS	R\$ 1.644,03	R\$ 1.644,03	R\$ 1.644,03	R\$ 1.644,03	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 6.576,12	0,049%	
4,0	TRANSPORTES	R\$ 25.324,88	R\$ 25.923,32	R\$ 25.923,32	R\$ 26.021,68	R\$ 26.021,68	R\$ 26.021,68	R\$ 26.021,68	R\$ 26.021,68	R\$ 26.021,68	R\$ 26.021,68	R\$ 25.423,24	R\$ 25.324,88	R\$ 25.324,88	R\$ 309.374,60	2,290%	
5,0	SERVIÇOS COMPLEMENTARES	R\$ 149.677,89	R\$ 149.827,06	R\$ 145.967,85	R\$ 124.015,09	R\$ 50.992,28	R\$ 50.879,60	R\$ 50.879,60	R\$ 50.879,60	R\$ 50.879,60	R\$ 50.879,60	R\$ 50.879,60	R\$ 50.879,60	R\$ 237.553,30	R\$ 1.163.311,06	8,610%	
11,0	ESTRUTURAS	R\$ 39.935,52	R\$ 37.847,38	R\$ 37.847,38	R\$ 34.980,05	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 150.610,33	1,115%	
14,0	ESQUADRIAS DE PVC, FERRO ALUMÍNIO OU MADEIRA, VIDRAÇAS E FERRAGENS	R\$ -	R\$ 190.672,69	R\$ 613.528,15	R\$ 613.528,15	R\$ 940.507,67	R\$ 993.896,88	R\$ 1.358.342,55	R\$ 1.202.005,63	R\$ 1.867.098,36	R\$ 1.473.612,28	R\$ 989.408,15	R\$ -	R\$ -	R\$ 10.242.600,50	75,811%	
17,0	PINTURAS	R\$ -	R\$ -	R\$ -	R\$ 67.560,94	R\$ 67.560,94	R\$ 66.282,62	R\$ 66.282,62	R\$ 66.282,62	R\$ 66.282,62	R\$ 66.282,62	R\$ -	R\$ -	R\$ -	R\$ 466.534,99	3,453%	
22,0	ADMINISTRAÇÃO LOCAL	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 50.652,18	R\$ 607.826,17	4,499%	
23,0	ENCARGOS COMPLEMENTARES	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 46.985,14	R\$ 563.821,63	4,173%	
	TOTAL	R\$ 314.219,64	R\$ 503.551,80	R\$ 922.548,04	R\$ 965.387,25	R\$ 1.182.719,88	R\$ 1.234.718,10	R\$ 1.599.163,77	R\$ 1.442.826,85	R\$ 2.107.919,57	R\$ 1.713.835,05	R\$ 1.163.249,94	R\$ 360.515,50	R\$ -	R\$ 13.510.655,40	100,000%	
	%	2,33%	3,73%	6,83%	7,15%	8,75%	9,14%	11,84%	10,68%	15,60%	12,69%	8,61%	2,67%	-	-	-	
	TOTAL ACUMULADO	R\$ 314.219,64	R\$ 817.771,44	R\$ 1.740.319,48	R\$ 2.705.706,73	R\$ 3.888.426,61	R\$ 5.123.144,71	R\$ 6.722.308,48	R\$ 8.165.135,33	R\$ 10.273.054,91	R\$ 11.986.889,96	R\$ 13.150.139,91	R\$ 13.510.655,40	-	-	-	
	% ACUMULADA	2,33%	6,05%	12,88%	20,03%	28,78%	37,92%	49,76%	60,43%	76,04%	88,72%	97,33%	100,00%	-	-	-	


Eng. Civil Bruno Vale Ferreira
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