

PLANILHA
DESONERADA
CRONOGRAMA

REFORMA E COMPLEMENTAÇÃO DAS
FACHADAS, ELEMENTOS METÁLICOS E
VIDROS

Processo: SEI-460001/001918/2023



Endereço: AV. ATLÂNTICA, Nº 3432, COPACABANA, RIO DE
JANEIRO - RJ

Município: RIO DE JANEIRO

Natureza: IEEA

Mês base de
preços: 07/24

BDI: 26%
BDI DIF: 21%
Prazo da Obra: 12 meses

ITEM	DISCRIMINAÇÃO	MESES												TOTAL	%
		1	2	3	4	5	6	7	8	9	10	11	12		
2,0	CANTEIRO DE OBRAS	R\$ 1.622,72	R\$ 1.622,72	R\$ 1.622,72	R\$ 1.622,72	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 6.490,89	0,053%
4,0	TRANSPORTES	R\$ 26.590,57	R\$ 27.215,80	R\$ 27.215,80	R\$ 27.315,25	R\$ 27.315,25	R\$ 27.315,25	R\$ 27.315,25	R\$ 27.315,25	R\$ 27.315,25	R\$ 26.690,02	R\$ 26.590,57	R\$ 26.590,57	R\$ 324.784,80	2,628%
5,0	SERVIÇOS COMPLEMENTARES	R\$ 146.439,27	R\$ 146.574,90	R\$ 143.059,93	R\$ 121.021,49	R\$ 51.376,80	R\$ 51.265,81	R\$ 51.265,81	R\$ 51.265,81	R\$ 51.265,81	R\$ 51.265,81	R\$ 51.265,81	R\$ 245.878,54	R\$ 1.161.945,80	9,403%
11,0	ESTRUTURAS	R\$ 39.057,03	R\$ 36.796,04	R\$ 36.796,04	R\$ 34.087,41	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 146.736,53	1,187%
14,0	ESQUADRIAS DE PVC, FERRO ALUMÍNIO OU MADEIRA, VIDRAÇAS E FERRAGENS	R\$ -	R\$ 181.361,41	R\$ 500.877,34	R\$ 500.877,34	R\$ 813.946,72	R\$ 862.540,20	R\$ 1.228.126,56	R\$ 1.087.972,35	R\$ 1.730.554,48	R\$ 1.343.149,64	R\$ 879.768,80	R\$ -	R\$ 9.129.174,83	73,874%
17,0	PINTURAS	R\$ -	R\$ -	R\$ -	R\$ 64.074,59	R\$ 64.074,59	R\$ 62.838,36	R\$ 62.838,36	R\$ 62.838,36	R\$ 62.838,36	R\$ 62.838,36	R\$ -	R\$ -	R\$ 442.340,98	3,580%
22,0	ADMINISTRAÇÃO LOCAL	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 46.084,09	R\$ 553.009,08	4,475%
23,0	ENCARGOS COMPLEMENTARES	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 49.436,53	R\$ 593.238,41	4,801%
	TOTAL	R\$ 309.230,22	R\$ 489.091,49	R\$ 805.092,45	R\$ 844.519,42	R\$ 1.052.233,98	R\$ 1.099.480,25	R\$ 1.465.066,60	R\$ 1.324.912,39	R\$ 1.967.494,52	R\$ 1.579.464,45	R\$ 1.053.145,80	R\$ 367.989,73	R\$ 12.357.721,32	100,000%
	%	2,50%	3,96%	6,51%	6,83%	8,51%	8,90%	11,86%	10,72%	15,92%	12,78%	8,52%	2,98%		
	TOTAL ACUMULADO	R\$ 309.230,22	R\$ 798.321,71	R\$ 1.603.414,16	R\$ 2.447.933,58	R\$ 3.500.167,56	R\$ 4.599.647,81	R\$ 6.064.714,41	R\$ 7.389.626,81	R\$ 9.357.121,33	R\$ 10.936.585,79	R\$ 11.989.731,59	R\$ 12.357.721,32		
	% ACUMULADA	2,50%	6,46%	12,98%	19,81%	28,32%	37,22%	49,08%	59,80%	75,72%	88,50%	97,02%	100,00%		