

PLANILHA  
DESONERADA  
CRONOGRAMA

REFORMA E COMPLEMENTAÇÃO DAS  
FACHADAS, ELEMENTOS METÁLICOS E  
VIDROS

Processo: SEI-460001/001918/2023



Endereço: AV. ATLÂNTICA, Nº 3432, COPACABANA, RIO DE  
JANEIRO - RJ  
Município: RIO DE JANEIRO  
Natureza: IEEA  
Mês base de preços: 07/24

BDI: 26%  
BDI DIF: 21%  
Prazo da Obra: 12 meses

| ITEM | DISCRIMINAÇÃO                                                      | MESES          |                |                  |                  |                  |                  |                  | MESES            |                   |                   |                   |                   |                   |          | TOTAL | % |
|------|--------------------------------------------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|-------|---|
|      |                                                                    | 1              | 2              | 3                | 4                | 5                | 6                | 7                | 8                | 9                 | 10                | 11                | 12                |                   |          |       |   |
| 2,0  | CANTEIRO DE OBRAS                                                  | R\$ 1.622,72   | R\$ 1.622,72   | R\$ 1.622,72     | R\$ 1.622,72     | R\$ -            | R\$ -            | R\$ -            | R\$ -            | R\$ -             | R\$ -             | R\$ -             | R\$ -             | R\$ 6.490,89      | 0,049%   |       |   |
| 4,0  | TRANSPORTES                                                        | R\$ 26.590,57  | R\$ 27.215,80  | R\$ 27.215,80    | R\$ 27.315,25    | R\$ 27.315,25    | R\$ 27.315,25    | R\$ 27.315,25    | R\$ 27.315,25    | R\$ 27.315,25     | R\$ 26.690,02     | R\$ 26.590,57     | R\$ 26.590,57     | R\$ 324.784,80    | 2,430%   |       |   |
| 5,0  | SERVIÇOS COMPLEMENTARES                                            | R\$ 146.439,27 | R\$ 146.574,90 | R\$ 143.059,93   | R\$ 121.021,49   | R\$ 51.376,80    | R\$ 51.265,81    | R\$ 51.265,81    | R\$ 51.265,81    | R\$ 51.265,81     | R\$ 51.265,81     | R\$ 51.265,81     | R\$ 245.878,54    | R\$ 1.161.945,80  | 8,695%   |       |   |
| 11,0 | ESTRUTURAS                                                         | R\$ 39.057,03  | R\$ 36.796,04  | R\$ 36.796,04    | R\$ 34.087,41    | R\$ -            | R\$ -            | R\$ -            | R\$ -            | R\$ -             | R\$ -             | R\$ -             | R\$ -             | R\$ 146.736,53    | 1,098%   |       |   |
| 14,0 | ESQUADRIAS DE PVC, FERRO ALUMÍNIO OU MADEIRA, VIDRAÇAS E FERRAGENS | R\$ -          | R\$ 181.361,41 | R\$ 605.969,24   | R\$ 605.969,24   | R\$ 919.038,62   | R\$ 973.317,10   | R\$ 1.338.903,45 | R\$ 1.193.064,25 | R\$ 1.835.646,38  | R\$ 1.448.241,54  | R\$ 984.860,70    | R\$ -             | R\$ 10.086.371,93 | 75,476%  |       |   |
| 17,0 | PINTURAS                                                           | R\$ -          | R\$ -          | R\$ -            | R\$ 64.074,59    | R\$ 64.074,59    | R\$ 62.838,36    | R\$ 62.838,36    | R\$ 62.838,36    | R\$ 62.838,36     | R\$ 62.838,36     | R\$ -             | R\$ -             | R\$ 442.340,98    | 3,310%   |       |   |
| 22,0 | ADMINISTRAÇÃO LOCAL                                                | R\$ 46.084,09  | R\$ 46.084,09  | R\$ 46.084,09    | R\$ 46.084,09    | R\$ 46.084,09    | R\$ 46.084,09    | R\$ 46.084,09    | R\$ 46.084,09    | R\$ 46.084,09     | R\$ 46.084,09     | R\$ 46.084,09     | R\$ 46.084,09     | R\$ 553.009,08    | 4,138%   |       |   |
| 23,0 | ENCARGOS COMPLEMENTARES                                            | R\$ 53.499,81  | R\$ 53.499,81  | R\$ 53.499,81    | R\$ 53.499,81    | R\$ 53.499,81    | R\$ 53.499,81    | R\$ 53.499,81    | R\$ 53.499,81    | R\$ 53.499,81     | R\$ 53.499,81     | R\$ 53.499,81     | R\$ 53.499,81     | R\$ 641.997,73    | 4,804%   |       |   |
|      | TOTAL                                                              | R\$ 313.293,49 | R\$ 493.154,77 | R\$ 914.247,63   | R\$ 953.674,60   | R\$ 1.161.389,16 | R\$ 1.214.320,42 | R\$ 1.579.906,78 | R\$ 1.434.067,57 | R\$ 2.076.649,70  | R\$ 1.688.619,63  | R\$ 1.162.300,98  | R\$ 372.053,01    | R\$ 13.363.677,74 | 100,000% |       |   |
|      | %                                                                  | 2,34%          | 3,69%          | 6,84%            | 7,14%            | 8,69%            | 9,09%            | 11,82%           | 10,73%           | 15,54%            | 12,64%            | 8,70%             | 2,78%             |                   |          |       |   |
|      | TOTAL ACUMULADO                                                    | R\$ 313.293,49 | R\$ 806.448,26 | R\$ 1.720.695,89 | R\$ 2.674.370,49 | R\$ 3.835.759,65 | R\$ 5.050.080,07 | R\$ 6.629.986,85 | R\$ 8.064.054,42 | R\$ 10.140.704,12 | R\$ 11.829.323,75 | R\$ 12.991.624,73 | R\$ 13.363.677,74 |                   |          |       |   |
|      | % ACUMULADA                                                        | 2,34%          | 6,03%          | 12,88%           | 20,01%           | 28,70%           | 37,79%           | 49,61%           | 60,34%           | 75,88%            | 88,52%            | 97,22%            | 100,00%           |                   |          |       |   |

  
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